



Kentucky Council on Postsecondary Education

Matthew G. Bevin
Governor

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Aaron Thompson, Ph.D.
President

April 1, 2019

Mr. John Chilton, State Budget Director
Capitol Annex, Room 284
702 Capital Avenue
Frankfort, KY 40601

RE: Distribution of 2019-20 Postsecondary Education Performance Fund

Dear John:

As you know, the enacted budget for the 2018-20 biennium (HB 200) appropriated \$38,665,800 to the Postsecondary Education Performance Fund in fiscal year 2019-20. These funds are to be distributed according to the provisions of KRS 164.092, which directs the Council on Postsecondary Education to run the Performance Funding Model and submit to your office a distribution of funds for the public universities and KCTCS institutions as indicated below.

Public Universities and KCTCS:

University of Kentucky	\$14,492,500
University of Louisville	3,343,300
Eastern Kentucky University	3,578,400
Kentucky State University	0
Morehead State University	0
Murray State University	0
Northern Kentucky University	4,325,500
Western Kentucky University	4,379,100
KCTCS	<u>8,547,000</u>
Total	\$38,665,800

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KCTCS Institutions (Detail):

Ashland	\$0
Big Sandy	0
Bluegrass	1,356,500
Elizabethtown	1,298,000
Gateway	812,900
Hazard	0
Henderson	0
Hopkinsville	323,100
Jefferson	1,160,100
Madisonville	0
Maysville	473,800
Owensboro	708,500
Somerset	144,500
Southcentral	1,462,300
Southeast	0
West Kentucky	<u>807,300</u>
KCTCS Subtotal	\$8,547,000

Spreadsheets showing calculations used to determine the distribution of funds for the public universities and KCTCS institutions are available upon request. If you have questions or require additional information, please contact me at (502) 892-3001 or Bill Payne at (502) 892-3052.

Sincerely,



Aaron Thompson, President
Kentucky Council on Postsecondary Education

- C: Governor Matthew G. Bevin
- Senator Christian McDaniel
- Senator David Givens
- Representative Steven Rudy
- Representative James Tipton
- Janice Tomes, OSBD
- Carla Wright, OSBD
- Postsecondary Institution Presidents